

Inventorisation of Key Department, their Policies, Programs, Activities and Strategies.

Template for submitting the Report

1	Name of the Department	:	Department of State Educational Research & Training
2	Address of the Department	:	No. 4, 100 Feet ring road, Banashankari 3rd Stage, Bangalore-560085.
3	Key persons contacted	:	H.S. Rama Rao, Director.

4. Name of the key persons contacted and their telephone / Mobil number and e-mail ID's

S.N.	Names of the key persons contacted	Designation	Telephone / Mobil No.	Email ID's
1	H.S. Rama Rao,	Director	9448999322	dpi.dsert-ka@nic.in
2	Yashoda Bopanna	Joint Director	9480695457	jd.dsert-ka@nic.in
3	Famida Rahim	DDPI	9448928404	ddte.dsert-ka@nic.in
4	Siriyanavara Lalitha Chandrashekar	DDPI	8095877646	ddetc.dsert-ka@nic.in
5	H.M. Basppa	SADPI	9964932521	mss.dsert-ka@nic.in

5. Acts / Status / Rules operated by the Department		
S.N.	Title of the Acts / Statues / Rules	Copies enclosed (Yes /No)
1	Karnataka Right to Education act -Rules	Yes
2	National Council for Teacher Education act -1993	Yes
3		
4		
5		

6. Current Policies / Schemes / Programs implemeted by the Department		
S.N.	Title of the Current Policies / Schemes / Programs	Guidllines provided (Yes /No)
1	Information & Communicattion Technology@schools as per the ICT Guidelines.	Yes
2	Restructuring and Reorganaisation of the CSS on Teacher Education	Yes
3	NTSE/NMMS Examination	Yes
4	Semester/Annual Examination	Yes
5	Deputation of Primary School Teachers for Higher Education	Yes

7. Scheme-wise Plan and Non-plan expenditure for the last five years period (2007-08 to 2011-12.)

A. Scheme-wise details of Plan Expenditure.

S.N	Name of the Schemes/ programs implemented	Expenditure (Rs. In Lakhs) / Output											
		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
		Exp	Output	Exp	Output	Exp	Output	Exp	Output	Exp	Output	Exp	Output
1	Mahithi Sindhu	1395.95	1009 GHS	1192.89	1009 GHS	1399.64	1009 GHS	974.70		514.99		Nil	
1	I.C.T.phase-1	53598426	480 Govt High schools	38519052	480 Govt High schools	29563419	480 Govt High schools	40919398	480 Govt High schools	34979879	480 Govt High schools	29018165	480 Govt High schools
2	I.C.T.phase-2	1709.25	1571 Govt High schools	3829.83	1571 Govt High schools	753.80	1571 Govt High schools	739.28	1571 Govt High schools	2369.93	1571 Govt High schools	760.40	1571 Govt High schools
3	I.C.T.phase-3	Nil		Nil		885.82	4396Govt and aided High schools	10451.51	4396Govt and aided High schools	310.1	4396Govt and aided High schools	70.31	4396Govt and aided High schools
4	Universalization of primary education- Repair of TTI Buildings & Basic infrastructure	60.00		110.00		122.53		120.00					
5	Graduate Teachers in training - English Training, Yoga Training, Life Skills & Health care awarness program.	38.46		8.97		10.00		15.00		109.99		166.35	

S.N	Name of the Schemes/ programs implemented	Expenditure (Rs. In Lakhs) / Output											
		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
		Exp	Output	Exp	Output	Exp	Output	Exp	Output	Exp	Output	Exp	Output
6	NCERT- NTSC, Stationary & Equipments, DSERT Building maintenance, Teachers training module preparation.	39.99		26.00		19.87		59.79		10.10		99.92	
7	State Institute of Science Activities	34.66		39.23		24.75		34.43		44.93		99.33	
8	Salary to DIET/ CTE Staff	3045.70		1844.15		3448.70		3245.47		4519.63			
9	Civil works & purchase of computer Equipments under CSS			605.00									
10	Printing & supply of progress cards.			9.73									
11	Edusat program			100.00		100.00		100.00		295.00		230.13	
12	Director, SERT & Administration	2.94		3.32		5.18		6.16		7.38		7.71	
13	Grants to Aided B.Ed Colleges /Institutions.							515.47		842.83		2360.87	

B. Scheme-wise details of Non-Plan Expenditure.

S.N	Purpose	Non-plan Expenditure (Rs. In Lakhs).					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Grants to Aided B.Ed Colleges /Institutions.	913.54	720.00	812.96	845.75	815.94	1738
2	Salary of TTI's & CTE's	754.02	624.00	287.35	1061.61	1133.34	488.99
2	Grants to Aided TTI's / D.Ed. Colleges.	608.93	573.00	638.25	724.67	1429.68	1321.50
3	Director, SERT & Administration	161.76	199.43	228.12	257.74	277.39	4335.97
4	State Institute of Science Activities					17.74	19.87
5	Graduate Teachers in training.					9.67	0

8.Number of Evaluation Studies conducted during last five years (2007-08 to 2011-12.)				
S.N.	Year	Number Evaluation Studies		Is Action Taken Report Approved by State Evaluation Coordination Committee? (Yes / No)
		Conducted (A copy of the report should be made available)	Was follow up action taken on the report. (Yes / No)	
1	2007-08	Evaluation study of Edusat program of Chamarajanagar by prof B. Palachandra. RIE Mysore.		
2	2008-09	Nil		
3	2009-10	Nil		
4	2010-11	Nil		
5	2011-12	Nil		
6	2012-13	Impact assessment of ICT-2 program by CIET, NCERT, New Delhi.	Final report awaited	
7	2012-13	Nali Kali achivement Evaluation by Lotus Development Consultant trust,Bangalore	Draft report received	
* If yes, the summary may to be attached along with this format				

List of key Consultants /NGO's/Evaluation/Domain Experts short-listed by the Department.

S.N.	Name of key consultants/ NGOs/ Evaluators /Domain Experts	Address & Contact No	E-mail address
1	Dr. D.K.Subramanian.	Shobha Apartments, Talaghattapura, Bangalore. Mob-9448460943	dksubra@gmail.com
2	Central Institute of Educational Technology	CIET, NCERT, Sri Aurobindo Marg, New Delhi-110016 Ph No :	jdciet.ncert@nic.in
3	Regional Institute of Education	RIE Mysore-570006. Ph No. : 0821-2514095	riemysore@rediffmail.com
4	M/s America India foundation	M/s America India foundation, No. 580, Ground Floor, 17th cross, Indiranagar, 2nd Stage, Bangalore-560038. Mob:98445892740	lalith.prasad@aif.org
5	M/s IT for change	M/s IT for change, No. 393, 17th Main, Jayanagar, 4th T Block,	guru@itforchange.net
6	M/S Lotus Development consultant Trust	M/S Lotus Development consultant Trust,Basavaraja Gudi lane cooton pet ,Bangalore 560083	lotusdevelopmenttrust@gmail.com

9. List of Senior Officers having domain knowledge about the Department**A. Senior officers currently working in the Department.**

S.N.	Name of the Officer	Desgnation	Contact No.
1	H.S. Rama Rao	Director	9448999322
2	Yashoda Bopanna	Joint Director	9480695457
3	Famida Rahim	Deputy Director	9448928405
4	Siriynnavara Lalitha Chandrashekar	Deputy Director	8095877646

A. Senior officers who have recently retired from the Department.

S.N.	Name of the Officer	Desgnation	Contact No.
1	Chidreshankarayya Swamy	Retd. DPI	9902577330
2	D S Rajanna	Retd. DPI	9844636352
3	M.N. Baig	Retd. DPI	9482432287